

VLMPO Technical Advisory Committee

Date: September 3, 2025

MEETING MINUTES

The Valdosta-Lowndes Metropolitan Planning Organization (VLMPO) Technical Advisory Committee met on September 3, 2025, at 9:00 AM at the Southern Georgia Regional Commission in Valdosta, Georgia. The following were in attendance:

VLMPO Technical Advisory Committee				
<u>Name</u>	<u>Position</u>	<u>Attendance</u>		<u>Absence</u>
Benjamin O’Dowd	Chairman	<input checked="" type="checkbox"/> In-Person	<input type="checkbox"/> Virtual	<input type="checkbox"/> Absent
Mike Fletcher	Vice-Chairman	<input checked="" type="checkbox"/> In-Person	<input type="checkbox"/> Virtual	<input type="checkbox"/> Absent
Jason Willingham	Member	<input type="checkbox"/> In-Person	<input type="checkbox"/> Virtual	<input checked="" type="checkbox"/> Absent
Cheyenne Thompson	Member	<input checked="" type="checkbox"/> In-Person	<input type="checkbox"/> Virtual	<input type="checkbox"/> Absent
Jeff Hill	Non-Voting Member	<input type="checkbox"/> In-Person	<input type="checkbox"/> Virtual	<input checked="" type="checkbox"/> Absent
Travis Jones	Non-Voting Member	<input type="checkbox"/> In-Person	<input checked="" type="checkbox"/> Virtual	<input type="checkbox"/> Absent
Olivia Lewis	Non-Voting Member	<input type="checkbox"/> In-Person	<input type="checkbox"/> Virtual	<input checked="" type="checkbox"/> Absent
Ashley Tye	Non-Voting Member	<input type="checkbox"/> In-Person	<input type="checkbox"/> Virtual	<input checked="" type="checkbox"/> Absent
Vacant (Bike/Ped Advocate)	Non-Voting Member	<input type="checkbox"/> In-Person	<input type="checkbox"/> Virtual	<input type="checkbox"/> Absent

Staff & Guests (X Denotes Attendance)					
<u>Staff Name</u>	<u>Attendance</u>		<u>Guest Name</u>	<u>Attendance</u>	
Alexandra Arzayus	<input checked="" type="checkbox"/> In-Person	<input type="checkbox"/> Virtual	Tasha Harris	<input type="checkbox"/> In-Person	<input checked="" type="checkbox"/> Virtual
James Horton	<input checked="" type="checkbox"/> In-Person	<input type="checkbox"/> Virtual	Rob Schiffer	<input checked="" type="checkbox"/> In-Person	<input type="checkbox"/> Virtual
Kayla Frey	<input checked="" type="checkbox"/> In-Person	<input type="checkbox"/> Virtual	Amy Martin	<input checked="" type="checkbox"/> In-Person	<input type="checkbox"/> Virtual
Megan Fowler	<input checked="" type="checkbox"/> In-Person	<input type="checkbox"/> Virtual			
Roberta Lovett	<input checked="" type="checkbox"/> In-Person	<input type="checkbox"/> Virtual			
Lu Danforth	<input checked="" type="checkbox"/> In-Person	<input type="checkbox"/> Virtual			
Daniel Hampton	<input checked="" type="checkbox"/> In-Person	<input type="checkbox"/> Virtual			

Call to Order/Welcome

This meeting was conducted in a hybrid format, with participants attending both in person at the Southern Georgia Regional Commission in Valdosta office and virtually via Teams. Benjamin O’Dowd called the meeting to order and welcomed all in attendance.

Introductions/Roll Call

Benjamin O’Dowd asked those present to state their name and affiliation with the committee.

Review of Committee Attendance

Megan Fowler reviewed the TAC member attendance. A quorum was established with three voting members present.

Approval of the Minutes of the June 4, 2025 Technical Advisory Committee Meeting

Benjamin O'Dowd referred members to the meeting minutes of June 4, 2025 (copy attached and made apart of these minutes). Benjamin O'Dowd asked if there were any questions or corrections to the minutes. Hearing none, he requested a motion to approve the minutes as presented. Benjamin O'Dowd made a motion to approve with a second from Mike Fletcher. The motion carried.

Discussion Items

Action Item A: Metropolitan Transportation Plan (MTP)

Rob Schiffer, Metro Analytics presented a presentation providing a project update for 2050 Metropolitan Transportation Plan (a copy is available online at [VLMPO 2050 MTP Final Report - Rev 10-25.pdf](#)) Rob stated that the plan was now in the final stages and was ready for adoption. Benjamin O'Dowd asked if there were any questions, with none he made a motion to approve with a second from Mike Fletcher. The motion carried.

Action Item B: MTP and FY 24-27 Transportation Improvement Plan (TIP) FY 2026 Annual Mass Administration Modification

Megan Fowler, SGRC Transportation and VLMPO Director informed the committee that GDOT has requested an administrative modification be made to the 2045 MTP and the FY 24-27 TIP (a copy is available online at [Administrative Modification FY26-02 FINAL.pdf](#)). At the conclusion of the presentation Chair O'Dowd opened the floor for a motion to approve. Mike Fletcher made a motion to approve with a second from Benjamin O'Dowd.

Action Item C: FY 27 FTA Section 5303 Metropolitan Planning Program Grant and Section 5304 Statewide Planning Program Grant Application(s).

Megan Flower provided an update on the GDOT FY27 Call for Projects. Megan explained that FTA Section 5303 and 5304 funding applications would need to be submitted. She stated that she would need approval from the TAC to move forward. At the conclusion of her presentation, Benjamin O'Dowd made a motion to approve with a second from Mike Fletcher. The motion carried.

Joint Discussion/ Information Items

- a) GDOT Project Updates - Tasha Harris (Project Manager) with GDOT provided the committee with project updates (copy attached and made a part of these minutes).
- b) Title VI, LEP and Public Participation Plan – the committee discussed the need to update the plans. Staff stated they would begin working on the updates.
- c) FY25 VLPO Annual Report – Megan Fowler reviewed the FY25 Annual report with committee members (copy attached and made a part of these minutes).
- d) Regional Transit Development Plan- Handout was provided for the Regional Transit Development Plan ([Public Transit Services | Southern Georgia Regional Commission](#)).
- e) FY25 Annual Crash Report – staff presented the FY25 Annual Crash Report ([FY25 VLMPO Crash Report FINAL.pdf](#)).
- f) TIA Update – Megan Fowler presented a update on TIA. (copy attached and made a part of these minutes).

Staff Update

Megan Fowler presented the FY2026 meeting schedule.

Privilege of the Floor/Public Comment

There were no public comments.

Adjournment

With no remaining items, Benjamin O'Dowd requested a motion to adjourn the meeting at approximately 9:46 am.

Respectfully Submitted,

A handwritten signature in blue ink, appearing to read "Kayli Fung". The signature is fluid and cursive, with the first name "Kayli" and the last name "Fung" clearly distinguishable.

MPO Coordinator/Planner
Southern Georgia Regional Commission a

VLMPO Technical Advisory Committee

Date: June 4, 2025 @ 9:00 a.m.

MEETING MINUTES

The Valdosta-Lowndes Metropolitan Planning Organization (VLMPO) Technical Advisory Committee met on Wednesday, June 4, 2025, at 9:00 AM at the Southern Georgia Regional Commission in Valdosta, Georgia. The following were in attendance:

VLMPO Technical Advisory Committee				
<u>Name</u>	<u>Position</u>	<u>Attendance</u>		<u>Absence</u>
Benjamin O’Dowd	Chairman	<input checked="" type="checkbox"/> In-Person	<input type="checkbox"/> Virtual	<input type="checkbox"/> Absent
Mike Fletcher	Vice-Chairman	<input checked="" type="checkbox"/> In-Person	<input type="checkbox"/> Virtual	<input type="checkbox"/> Absent
Jason Willingham	Member	<input checked="" type="checkbox"/> In-Person	<input type="checkbox"/> Virtual	<input type="checkbox"/> Absent
Cheyenne Thompson	Member	<input type="checkbox"/> In-Person	<input checked="" type="checkbox"/> Virtual	<input type="checkbox"/> Absent
Jeff Hill	Non-Voting Member	<input type="checkbox"/> In-Person	<input type="checkbox"/> Virtual	<input checked="" type="checkbox"/> Absent
Travis Jones	Non-Voting Member	<input type="checkbox"/> In-Person	<input type="checkbox"/> Virtual	<input checked="" type="checkbox"/> Absent
Olivia Lewis	Non-Voting Member	<input type="checkbox"/> In-Person	<input checked="" type="checkbox"/> Virtual	<input type="checkbox"/> Absent
Ashley Tye	Non-Voting Member	<input type="checkbox"/> In-Person	<input type="checkbox"/> Virtual	<input checked="" type="checkbox"/> Absent
Vacant (Bike/Ped Advocate)	Non-Voting Member	<input type="checkbox"/> In-Person	<input type="checkbox"/> Virtual	<input type="checkbox"/> Absent

Staff & Guests (X Denotes Attendance)					
<u>Staff Name</u>	<u>Attendance</u>		<u>Guest Name</u>	<u>Attendance</u>	
Alexandra Arzayus	<input checked="" type="checkbox"/> In-Person	<input type="checkbox"/> Virtual	Doris Abernathy	<input checked="" type="checkbox"/> In-Person	<input type="checkbox"/> Virtual
MyKaela Brown	<input checked="" type="checkbox"/> In-Person	<input type="checkbox"/> Virtual	Rob Schiffer	<input checked="" type="checkbox"/> In-Person	<input type="checkbox"/> Virtual
Megan Fowler	<input checked="" type="checkbox"/> In-Person	<input type="checkbox"/> Virtual	Sandra Tooley	<input checked="" type="checkbox"/> In-Person	<input type="checkbox"/> Virtual
James Horton	<input checked="" type="checkbox"/> In-Person	<input type="checkbox"/> Virtual			
Marcus McConico	<input checked="" type="checkbox"/> In-Person	<input type="checkbox"/> Virtual			
Amy Martin	<input checked="" type="checkbox"/> In-Person	<input type="checkbox"/> Virtual			

Call to Order/Welcome

This meeting was conducted in a hybrid format, with participants attending both in person at the Southern Georgia Regional Commission Valdosta office and virtually via Teams. Chair Benjamin O’Dowd called the meeting to order and welcomed all in attendance.

Introductions/Roll Call

Chair O’Dowd asked those present to state their name and affiliation with the committee.

Review of Committee Attendance

Chair O’Dowd referred members to the handout “Valdosta-Lowndes Metropolitan Planning Organization Committee Attendance” (copy attached and made a part of these minutes). Chair O’Dowd reviewed the TAC member attendance. All members are in good standing.

Approval of the Minutes of the March 5, 2025 Technical Advisory Committee Meeting

Chair O'Dowd referred members to the meeting minutes of March 5, 2025. Chair O'Dowd asked if there were any questions or corrections to the minutes. Hearing none, he requested a motion to approve the minutes as presented. Mike Fletcher made a motion to approve with a second from Jason Willingham. The motion carried.

Discussion Items

Agenda Item #V-B GDOT Project Updates

Tasha Harris, GDOT Project Manager provided a project update for the VLMPO for the 2nd Quarter of 2025 (copy attached and made a part of these minutes).

Agenda Item #V-C 2050 Metropolitan Transportation Plan Update

Rob Schiffer, Metro Analytics provided an update on the current status of the 2050 Metropolitan Transportation Plan (copy attached and made a part of these minutes). Rob stated that the plan would be out for public comment for a thirty-day period and the final draft document would be presented for adoption at the September 3, 2025 TAC and PC meeting.

Agenda Item #V-D 2050 Regional Transit Development Plan Update

Amy Martin provided an update on the current status of the 2050 Regional Transit Development Plan. She referred members to the "DRAFT Transit Recommendations Report" (copy attached and made a part of these minutes). Staff at Blue Cypress continue to work on the plan and the final draft should be ready for public comment by August 2025.

Agenda Item #V-E 2050 GDOT PL Grant Application for an Unfunded Study

Amy Martin referred members to the UPWP Section 5.4 Special Transportation Studies (copy attached and made a part of these minutes). Amy explained that each year GDOT makes prior year unspent PL funds available to MPO's for planning purposes. Section 5.4 of the UPWP outlines potential projects that could be eligible for these PL discretionary funds. PL applications are due by August 31, 2025 and March 31, 2026.

Staff Update

Amy Martin announced to the membership that after much consideration she would be leaving the SGRC for other opportunities. She introduced Megan Fowler, Transit Manager and stated that Megan would temporarily be handling the activities of the VLMPO. Amy thanked all members and shared her appreciation for her time spent with them.

Privilege of the Floor/Public Comment

There were no public comments.

Adjournment

With no remaining items, Chair O'Dowd requested a motion to adjourn the meeting. Mike Fletcher made a motion to approve with a second from Jason Willingham. The meeting was adjourned at approximately 10:15 am.

Respectfully Submitted,

Megan Fowler

Transportation and VLMPO Director
Southern Georgia Regional Commission

VLMPO Status Update - 3rd Quarter 2025

Project ID	Short Description	Project Manager Name	Project Sponsor	City	Concept Text	Congressional District	Districts	Phase Code	Approved Program Year	MPO	Lump Sum Year	Counties	General Project Status Update	On Target for next approved Fiscal Year (ROW or CST)	Next Milestone	Detailed Project Status Update
0010295	I-75 @ SR 376 - PHASE II	Goddson, Christ-Allan	GDOT		INTERCH RECONST	008	4	CST	Outside STIP	Valdosta		Lowndes	Concept Development in Progress	Yes	Concept Approval	This project is on schedule. The Concept Team Meeting is anticipated for September 2025. The next milestone is PM Submit Concept Report in October 2025.
								PE	Outside STIP	Valdosta		Lowndes				
								ROW	Outside STIP	Valdosta		Lowndes				
								SCP	2024	Valdosta		Lowndes				
								UTL	Outside STIP	Valdosta		Lowndes				
0010296	I-75 @ CR 783/LOCH LAUREL ROAD - PHASE II	Goddson, Christ-Allan	GDOT		BR REPL	008	4	CST	Outside STIP	Valdosta		Lowndes	Concept Development in Progress	Yes	Concept Approval	This project is on schedule. The Concept Team Meeting is anticipated for November 2025. The next milestone is PM Submit Concept Report in December 2025.
								PE	Outside STIP	Valdosta		Lowndes				
								ROW	Outside STIP	Valdosta		Lowndes				
								SCP	2024	Valdosta		Lowndes				
								UTL	Outside STIP	Valdosta		Lowndes				
0010298	I-75 @ SR 133 - PHASE II - TIA	Fassler, Kourtney Cotton	GDOT		INTERCH RECONST	008	4	CST	Outside STIP	Valdosta		Lowndes	In Preliminary Design Phase	No	ROW Authorization	This project is on ROW shelf due to ROW funding year in 2028.
										Valdosta		Lowndes				
								PE	2012	Valdosta		Lowndes				
									2021	Valdosta		Lowndes				
								ROW	2028	Valdosta		Lowndes				
		Valdosta		Lowndes												
0015614	CR 136/OLD QUITMAN ROAD @ CSX #637487Y 6 MI W OF VALDOSTA	Gill, Victor	GDOT		BR REPL	008	4	CST	2025	Valdosta		Lowndes	Final Design	Yes	Construction Authorization	FFPR was request on time per baseline but was held 7/3//25. After coordinating with Engineering Services we plan to hold MGMT Let.
								PE	2019	Valdosta		Lowndes				
								ROW	2019	Valdosta		Lowndes				
									2021	Valdosta		Lowndes				
								UTL	2025	Valdosta		Lowndes				
0016636	SR 7/SR 122 FROM UNION ROAD TO NEWSOME STREET IN HAHIRA	Slaughter, Lily	Hahira	Hahira	BIKE/PED	008	4	CST		Valdosta	2026	Lowndes	Final Design	Yes	FFPR	The project is working towards the final field plan review. Right of Way acquisition is underway. The local government is working through a utility aid request.
								PE	2019	Valdosta	2019	Lowndes				
									2024	Valdosta	2024	Lowndes				
								ROW	2024	Valdosta	2024	Lowndes				
								UTL		Valdosta	2026	Lowndes				
0016898	SOUTH VALDOSTA TRUCK BYPASS - TIA	Harris, Tasha	Lowndes County	Valdosta	WIDEN & RECONST	008	4	PE	2026	Valdosta		Lowndes	Concept Development in Progress	Yes	Concept Approval	Project on baseline schedule for next milestone - PM submitt Concept Report 1/7/27
									2028	Valdosta		Lowndes				
								ROW	Outside STIP	Valdosta		Lowndes				
								SCP	2021	Valdosta		Lowndes				
0019937	JUMPING GULLY RD @ JUMPING GULLY CREEK 6 MI SW OF LAKE PARK	Simmons, Odette	GDOT		BR REPL	008	4	CST	Outside STIP	Valdosta		Lowndes	Concept Development in Progress	Yes	Concept Approval	Concept Team Meeting scheduled for August 15, 2025 at 11am.
								PE	2024	Valdosta		Lowndes				
								ROW	2027	Valdosta		Lowndes				
								UTL	Outside STIP	Valdosta		Lowndes				
0020144	LAMAR STREET @ SUGAR CREEK IN VALDOSTA	Nash, Michael	GDOT	Valdosta	BR REPL	008	4	CST	Outside STIP	Valdosta		Lowndes	Concept Development in Progress	Yes	Concept Approval	Concept Report Development LOE on track for baseline target date 10/28/2025
								PE	2025	Valdosta		Lowndes				
								ROW	2027	Valdosta		Lowndes				
								UTL	Outside STIP	Valdosta		Lowndes				
0020358	WEIGH STATION @ I-75 SB IN LOWNDES COUNTY	Thelisma, Stanley Roberto	GDOT			008	4	CST	Outside STIP	Valdosta		Lowndes	Concept Development in Progress	No	Concept Approval	Concept Report is under review for approval. Currently at risk because it is behind baseline.
								PE	2025	Valdosta		Lowndes				
20359	WEIGH STATION @ I-75 NB IN LOWNDES COUNTY	Thelisma, Stanley Roberto	GDOT			008	4	CST	Outside STIP	Valdosta		Lowndes	In Preliminary Design Phase	Yes	FFPR	a Comprehensive Constructability Review (CCR) will be schedule due to CST FY33. A3M is scheduled for 8/4/2025
								PE	2026	Valdosta		Lowndes				

VLMPO Status Update - 3rd Quarter 2025

Project ID	Short Description	Project Manager Name	Project Sponsor	City	Concept Text	Congressional District	Districts	Phase Code	Approved Program Year	MPO	Lump Sum Year	Counties	General Project Status Update	On Target for next approved Fiscal Year (ROW or CST)	Next Milestone	Detailed Project Status Update
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LEGEND & DEFINITIONS

- | | |
|---|---|
| A3M - Avoidance and Minimization, Measure Meeting | LG - Local Government |
| AOE - Assessment of Effects | NTP -Notice to Proceed |
| B/C Ratio - Benefit/Cost Ratio | PCE - Post Construction Evaluation |
| BFI - Bridge Foundation Investigation Report | PCRF -Project Change Request Form (revised schedule request) |
| BL -Baseline | PFPR -Preliminary Field Plan Review |
| CE -Categorical Exclusion (environmental document) | PIOH -Public Information Open House |
| CFRPR - Corrected Final Field Plan Review | PM - Project Manager |
| CR - Concept report | PS&E - Plans, Specifications, and Estimate |
| CST - Construction | PTIP - Project Team Initiation Process |
| EA - Environmental Assessment | ROW - Right of Way |
| ESB - Environmental Survey Boundary | SC DOT - South Carolina DOT |
| FFPR -Final Field Plan Review | SFFPR - Supplemental Preliminary Field Plan Review |
| FHWA - Federal Highway Administration | SRC - Schedule Review Committee |
| FY - Fiscal Year | STIP - State Transportation Improvement Program |
| GDOT - Georgia Department of Transportation | TO -task order (contract) |
| H&H memo -Hydrology & Hydraulics | USFWS - United States Fish & Wildlife Services |
| ICE -Intersection Control Evaluation | UTL - Utilities |
| L&D - Location and Design | WFI - Wall Foundation Investigation |
| LAP - Local Administered Project | |
| LET - Bid Opening | |



**VALDOSTA-LOWNDES
METROPOLITAN
PLANNING ORGANIZATION**

**Fiscal Year 2025
Annual Report**

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Disclaimer

The contents in this publication reflect the views of the author(s), who is (are) responsible for the facts and accuracy of the data presented herein. The opinions, findings, and conclusions in this publication are those of the author(s) and do not necessarily reflect those of the Department of Transportation, State of Georgia, the Federal Highway Administration, or the Federal Transit Administration. This publication does not constitute a standard, specification or regulation.

The Southern Georgia Regional Commission as designated MPO for the Valdosta Urbanized Area provides staff and programmatic support for the VLMPO and is an Equal Opportunity Employer and Service Provider. Qualified persons are considered for employment or for receipt of services without regard to race, color, religion, sex, sexual orientation, national origin, age, or disability.

This document is prepared in cooperation with the Georgia Department of Transportation, the Federal Highway Administration and Federal Transit Administration.

The VLMPO public participation process for the development of the TIP meets the Federal Transit Administration's (FTA) public participation requirements related to the development of the Section 5307 Program of Projects.

The Southern Georgia Regional Commission as the designated MPO for the Valdosta Urbanized Area ensures that all VLMPO products and programs fully complies with Title VI of the Civil Rights Act of 1964 and related statutes and regulations in all programs and activities. SGRC's website (www.sgrc.us) may be translated into multiple languages. Publications and other public documents can be made available in alternative languages or formats, if requested.

MPO Committees and Staff

FY25 VLMPO Policy Committee	
<p>Paige Dukes, Chairman <i>County Manager, Lowndes County</i></p>	<p>Scott Matheson, Vice Chairman <i>Mayor, City of Valdosta</i></p>
<p>Bruce Cain <i>Mayor, City of Hahira</i></p>	<p>Sabrina David <i>Division Administrator, Federal Highway Administration</i></p>
<p>Vivian Delgadillo-Canizares <i>Georgia Department of Transportation</i></p>	<p>Patrick Folsom <i>Chairman, Brooks County</i></p>
<p>Richard Hardy <i>City Manager, City of Valdosta</i></p>	<p>Kimberly Hobbs <i>Executive Director, Southern Georgia Regional Commission</i></p>
<p>Cornelius Hosendolph <i>Mayor, City of Remerton</i></p>	<p>Alex Lee <i>Chairman, Lanier County</i></p>
<p>Bill Slaughter <i>Chairman, Lowndes County</i></p>	<p>Yvette Taylor <i>Regional Administrator, Federal Transit Authority</i></p>

FY25 VLMPO Technical Advisory Committee	
<p>Brian O’Dowd, Chairman <i>City Engineer, City of Valdosta</i></p>	<p>Mike Fletcher, Vice Chairman <i>County Engineer, Lowndes County</i></p>
<p>Jeff Hill <i>Lowndes County Schools</i></p>	<p>Travis Jones <i>Valdosta City Schools</i></p>
<p>Joseph Longo <i>Federal Highway Administration</i></p>	<p>Cheyenne Thompson <i>Georgia Department of Transportation</i></p>
<p>Ashley Tye <i>Lowndes County Board of Commissions</i></p>	<p>Jason Willingham <i>Georgia Department of Transportation</i></p>

FY25 VLMPO Citizens Advisory Committee	
Clayton Milligan, Chairman <i>Lowndes County</i>	Vacant, Vice Chairman
Vacant, Secretary	Steven Barnes <i>Leadership Lowndes</i>
Michael Cooper <i>Downtown Development Authority</i>	Carroll Griffin <i>City of Remerton</i>
Tanner Herrington <i>City of Valdosta</i>	Kathleen Hodges <i>City of Valdosta</i>
Tim Hood <i>Valdosta-Lowndes Airport Authority</i>	Phil Hubbard <i>Lowndes County</i>
Marshall Ingram <i>City of Hahira</i>	Craig Lockhart <i>Valdosta Board of Education</i>
Shannon McConnico <i>Wiregrass Georgia Technical College</i>	Brit McLane <i>Valdosta-Lowndes Chamber of Commerce</i>
Clayton Milligan <i>Lowndes County</i>	Ray Sable <i>Valdosta State University</i>
Ronald Skrine <i>Lowndes County</i>	Jade Walton <i>VLCCTA</i>
Debbie White <i>City of Valdosta</i>	Sandra Wilcher <i>Lowndes Board of Education</i>
Phil Wisenbaker <i>Lowndes County</i>	

FY25 Transportation Department Staff Members	
Megan Fowler <i>Transportation Director</i>	Vacant <i>MPO Coordinator</i>
Vacant <i>Transportation Planner</i>	Lu Danforth <i>Transportation/Transit Financial Analyst</i>
Former Employee's – Active During FY25	
Amy Martin <i>Former Transportation Director</i>	Torrence Weaver <i>Former Transportation Planner</i>

FY2025 Financial Highlights

Work Program Elements	FY2025 Budgeted Expenditures	FY2025 Actual Expenditures	Percent of Budget Expended
Administration	\$40,206.82	\$39,852.87	99%
UPWP	\$7,623.23	\$7,251.46	95%
Staff Education	\$7,869.70	\$7,491.55	95%
Computer Systems	\$7,623.23	\$4,082.73	54%
Public Participation	\$19,058.08	\$18,955.10	99%
GIS/Travel Demand Model	\$5,779.04	\$5,438.14	94%
Land Use Planning	\$9,529.04	\$8,224.01	86%
Inter/Multi-Modal Planning	\$39,529.04	\$36,324.32	92%
System Analysis	\$13,340.66	\$13,243.13	99%
Increase Safe/Accessible Trans Options	\$3,909.35	\$2,696.97	31%
TIP	\$9,529.04	\$8,4078.35	88%
Long Range Planning	\$30,492.93	\$29,460.80	97%
5303 Transit Planning	\$77,430.00	\$34,671.24	45%
Special Studies – MTP 2050	\$300,000.00	\$281,196.95	94%

FY2025 UPWP Work Element Summary Reports

Program Administration
1.1 MPO Administration

Objective:

To implement the VLMPO's overall transportation planning vision by administering the activities identified in the UPWP and managing the organization.

Project Description:

Adhere to Federal and State regulations by maintaining accurate records for contracts overseen by the VLMPO. Coordinate meetings for VLMPO committees and oversee transportation planning efforts within the VLMPO area. Revise the VLMPO Memorandum of Understanding (MOU) as needed to encompass all relevant parties and regulatory requirements. Update the VLMPO Committee orientation handbook as necessary to familiarize new committee members with the VLMPO transportation planning process.

Collaborate with the Georgia Association of MPOs (GAMPO) and other state and national organizations on the role of VLMPOs in statewide and metropolitan transportation planning. Support GAMPO activities through active participation in meetings and events. The VLMPO will maintain its membership in AMPO (organizational dues estimated at \$500), and NADO (organizational dues covered by non-VLMPO related funding sources) while considering additional organizational memberships as deemed appropriate. It's important to note that these memberships are organizational, not personal.

Continue to report on and execute the goals of the Common Community Vision, particularly those related to transportation and accessibility/improvements in economic and workforce development, education, housing, land use, and health. Implement recommendations from the VLMPO Strategic Plan, using it as a guide for developing the 2050 MTP, executing the Vision2045 MTP, and addressing future UPWP work elements. Implement any suggestions aimed at enhancing VLMPO processes identified during the FY21 GDOT Certification Review of the VLMPO transportation planning process.

Keep VLMPO committees informed about legislative and regulatory actions impacting transportation planning and funding. This involves monitoring and implementing requirements from the Infrastructure Investment and Jobs Act (IIJA) and Build Back Better Initiative Legislation (BIL) within VLMPO programs and projects.

The SGRC will continue to assign staff to carry out VLMPO activities. This staff will serve as local experts in transportation, offering assistance to planning partners in transportation project development, fostering consensus, and adding value in alternatives analysis. They will also facilitate shared planning products and provide a platform for regional decision-making. Collaborating with GDOT and surrounding jurisdictions/agencies, staff will uphold a comprehensive, coordinated, continuous, regional, multi-modal transportation planning process. The VLMPO will maintain a planning document schedule for local officials to enhance their understanding of the planning process.

Products:	Committee Agendas/Minutes, Annual Report, Contract and Financial Management, Personnel Management, Planning Document Schedule.
Agency:	SGRC Planning and Transportation Staff (VLMPO), Staff Support Consultant (as needed)
Schedule:	July 1, 2024 through June 30, 2025

	MPO PL	80%	0%	4%	16%	100%			
Funding Source	Agency	Federal	State	SGRC	Local	Total	YTD Expenditures	% Expended	% Complete
MPO PL	FHWA	\$ 32,165.46	\$ -	\$ 1,608.27	\$ 6,433.09	\$ 40,206.82	\$ 39,852.87	99.1%	100%
Total		\$ 32,165.46	\$ -	\$ 1,608.27	\$ 6,433.09	\$ 40,206.82	\$ 39,852.87		

Quarter 1 Report:

Staff prepared agendas and minutes for the September 2024 VLMPO Committee Meetings. Staff continued to perform website accuracy checks. Staff held VLMPO Committee meetings. Staff attended VLMPO, GDOT, FHWA Coordination meetings. Staff held debriefings with consultants that were not selected for the On-Call Staff consulting firm. Staff attended the One Valdosta-Lowndes Housing Study kick-off and provided GIS MPO 2045 Socioeconomic Data and future transportation project data. Staff attended the GAMPO quarterly meeting and the GPA Board meetings.

Comparison of Actual to Date Performance to Stated Goals: Actual to date performance matches stated goals.
Progress in Meeting Schedules: All schedules met during this quarter.
Approved Planning Program Revisions: None at this time.

Budget	YTD		
	Expenditures	% Expended	% Complete
\$ 40,206.82	\$ 18,897.7	36.7%	25%

Quarter 2 Report:

Staff prepared agendas and minutes for the December VLMPO committee Meetings. Staff attended VLMP, GDOT, FHWA Coordination meetings. Staff held a kick-off meeting with the On-Call staff consulting firm that was awarded the contract. Staff continued maintaining the VLMPO website.

Comparison of Actual to Date Performance to Stated Goals: Actual to date performance matches stated goals.
Progress in Meeting Schedules: All schedules met during this quarter.
Approved Planning Program Revisions: None at this time.

Budget	YTD		
	Expenditures	% Expended	% Complete
\$ 51,456.82	\$ 305.97	59.5%	50%

Quarter 3 Report:

Staff prepared ageandas and minutes for the March 2025 VLMPO Committee meetings. Staff attended VLMPO, GDOT, FHWA Coordination meetings. Staff attended AMPO legislative update webinar. Staff continue to review all legislative and policy changes through AMPO newsletters, APA newsletters, GDOT and FHWA updates.

Comparison of Actual to Date Performance to Stated Goals: Actual to date performance matches stated goals.
Progress in Meeting Schedules: All schedules met during this quarter.
Approved Planning Program Revisions: None at this time.

Budget	YTD		
	Expenditures	% Expended	% Complete
\$ 51,456.82	\$ 39,804.53	77.4%	80%

Quarter 4 Report:

Staff prepared quarterly reports for Q4.

Comparison of Actual to Date Performance to Stated Goals: Actual to date performance matches stated goals.
Progress in Meeting Schedules: All schedules met during this quarter.
Approved Planning Program Revisions: None at this time.

Budget	YTD		
	Expenditures	% Expended	% Complete
\$ 40,206.82	\$ 39,852.87	99.1%	100%

Program Administration
1.2 Operations/Unified Planning Work Program

Objective:

To identify work tasks to be undertaken by the VLMPO and ensure compliance with applicable federal, state, and local requirements.

Project Description:

Draft and, as necessary, revise the annual UPWP (draft due: November; final due: March), encompassing the creation of work tasks, cost estimates, and financial reports. Generate quarterly reports, invoices, and reimbursement requests for submission to GDOT and local partners. Compile an annual report scrutinizing the activities of the past fiscal year

Formulate applications/resolutions for the GAMPO PL Funds Review Committee to seek additional PL funds upon request from local governments (refer to Element 5.4). Craft scopes of work and/or purpose and need statements for each item in the five-year business plan that may necessitate future consultant involvement.

Compose scopes of work and procurement items for projects outlined in Element 5.4 of this UPWP, as per requests from local governments. Renew and/or reissue the ongoing SGRC Planning and Transportation Department staff support consultant contract as deemed necessary and appropriate.

Products:	PY24 Final Quarterly Report/Invoice, FY24 Annual Report, FY25 UPWP Amendments (if any), PY25 Quarterly Reports, Draft FY25 UPWP
Agency:	SGRC Planning and Transportation Staff (VLMPO), Staff Support Consultant (as needed)
Schedule:	Quarterly Reports in July 2024, October 2024, January 2025, and April 2025. FY24 Annual Report in July 2024. FY25 UPWP Draft for review In November 2024, FY25 UPWP Approval in March 2025.

Funding Source	Agency	MPO PL					YTD Expenditures	% Expended	% Complete
		Federal	State	SGRC	Local	Total			
MPO PL	FHWA	\$ 6,098.58	\$ -	\$ 304.93	\$ 1,219.72	\$ 7,623.23	\$ 7,251.46	95.1%	100%
Total		\$ 6,098.58	\$ -	\$ 304.93	\$ 1,219.72	\$ 7,623.23	\$ 7,251.46		

Quarter 1 Report:

Staff began updating the UPWP for FY26

Comparison of Actual to Date Performance to Stated Goals: Actual to date performance matches stated goals.

Progress in Meeting Schedules: All schedules met during this quarter.

Approved Planning Program Revisions: None at this time.

Budget	YTD Expenditures	% Expended	% Complete
\$ 7,623.23	\$ 125.00	1.6%	2%

Quarter 2 Report:

Staff began drafting the FY26 VLMPO UPWP and budget.

Comparison of Actual to Date Performance to Stated Goals: Actual to date performance matches stated goals.

Progress in Meeting Schedules: All schedules met during this quarter.

Approved Planning Program Revisions: None at this time.

Budget	YTD Expenditures	% Expended	% Complete
\$ 7,623.23	\$ 2,847.90	37.4%	40%

Quarter 3 Report:

Staff completed the FY26 UPWP and presented it for adoption to the VLMPO committees. The UPWP was adopted February 28, 2025

Comparison of Actual to Date Performance to Stated Goals: Actual to date performance matches stated goals.

Progress in Meeting Schedules: All schedules met during this quarter.

Approved Planning Program Revisions: None at this time.

Budget	YTD Expenditures	% Expended	% Complete
\$ 7,623.23	\$ 6,780.46	88.9%	90%

Quarter 4 Report:

Staff revised the FY2025 Valdosta-Lowndes MPO UPWP Budget to reallocated funds to cover administrative costs.

Comparison of Actual to Date Performance to Stated Goals:

Progress in Meeting Schedules:

Approved Planning Program Revisions:

Budget	YTD Expenditures	% Expended	% Complete
\$ 7,623.23	\$ 7,251.46	95.1%	100%

Program Administration
1.3 Training/Professional Development

Objective:

To develop staff professional and technical knowledge of transportation planning through relevant conferences, workshops, and webinars.

Project Description:

Deliver ongoing education and training for VLMPO staff and committees, ensuring their proficiency in executing the transportation planning process. This encompasses various areas such as staff development, performance measures, Environmental Justice/ADA/Title VI compliance, transportation planning, GIS and visualization techniques, and other emerging innovations.

Potential conferences for attendance by staff and committee members may include, but are not limited to (cost estimates in parentheses indicate registration/travel/salary): GA Planning Association (\$2200 x2), GA Transit Association (\$2200 x2), American Planning Association (\$5000), National Planning Conference (\$5000), Transportation Research Board (\$5000), GA Association of MPOs, National Association of MPOs (\$4000), GA Highway Safety Conference (\$2200), National Association of Development Organizations (\$4000), along with other training sessions offered by FHWA, FTA, GDOT, NTHI, or NHI. Travel expenses will adhere to SGRC Travel Policies, based on Federal per diem rates. Costs unrelated to training and education events are accounted for in other work elements of this UPWP.

Staff will maintain a training tracker to document training hours in accordance with SGRC policy and for other reporting purposes.

Products:	Attendance at various meetings and conferences (identified above).
Agency:	SGRC Planning and Transportation Staff (VLMPO), Staff Support Consultant (as needed)
Schedule:	Varies depending on events; July 1, 2024 through June 30, 2025

	MPO PL	80%	0%	4%	16%	100%			
Funding Source	Agency	Federal	State	SGRC	Local	Total	YTD Expenditures	% Expended	% Complete
MPO PL	FHWA	\$ 6,295.76	\$ -	\$ 314.79	\$ 1,259.15	\$ 7,869.70	\$ 7,491.55	95.2%	100%
Total		\$ 6,295.76	\$ -	\$ 314.79	\$ 1,259.15	\$ 7,869.70	\$ 7,491.55		

Quarter 1 Report:

Staff attended the 2040 COMTO conference. Staff completed various MPO and Transportation related trainings through GDOT, FHWA, and other organizations that provided pertinent training.

Comparison of Actual to Date Performance to Stated Goals: Actual to date performance matches stated goals.

Progress in Meeting Schedules: All schedules met during this quarter.

Approved Planning Program Revisions: None at this time.

Budget	YTD Expenditures	% Expended	% Complete
\$ 7,869.70	\$ 2,942.17	12.9%	25%

Quarter 2 Report:

Staff attended the GARC conference to present on Aging in Place from a transportation/multi-modal infrastructure perspective.

Comparison of Actual to Date Performance to Stated Goals: Actual to date performance matches stated goals.

Progress in Meeting Schedules: All schedules met during this quarter.

Approved Planning Program Revisions: None at this time.

Budget	YTD Expenditures	% Expended	% Complete
\$ 22,869.70	\$ 5,476.29	23.9%	30%

Quarter 3 Report:

Staff attended GPA Spring Conference and the GAMPO Spring meeting. Staff member is a board member on both organizational committees.

Comparison of Actual to Date Performance to Stated Goals: Actual to date performance matches stated goals.
Progress in Meeting Schedules: All schedules met during this quarter.
Approved Planning Program Revisions: None at this time.

Budget	YTD Expenditures	% Expended	% Complete
\$ 22,869.70	\$ 8,401.50	36.7%	40%

Quarter 4 Report:

Staff attended the GAMPO meeting and attended transportation planning webinars.

Comparison of Actual to Date Performance to Stated Goals:
Progress in Meeting Schedules:
Approved Planning Program Revisions:

Budget	YTD Expenditures	% Expended	% Complete
\$ 7,869.70	\$ 7,491.55	95.2%	100%

Program Administration
1.4 Computer Supplies/Technical Assistance

Objective:

To maintain computer systems and office supplies used for relevant transportation planning activities.

Project Description:

The VLMPO will procure and sustain essential computer resources (hardware, software), as well as mobile communication tools (including service fees), to adequately support staff in effectively executing the VLMPO transportation planning process in accordance with the SGRC Procurement Policy. Estimated costs for computer supplies (computer, monitors, keyboard, mouse, etc.) and software (MS Office Suite, Adobe Reader Pro, ArcGIS, etc.) are projected to be \$3,000 per user.

VLMPO staff will continue to maintain the computer supplies and software it utilizes through the technical support provided by the SGRC IT department. This support includes tasks such as regular updates, maintenance, and troubleshooting, specifically to ensure correspondence and presentations to VLMPO committees and partners can be achieved with little to no technological interference or difficulty.

Products:	Software purchases and updates; purchase of computer supplies to complete transportation planning activities, IT technical assistance.
Agency:	SGRC Planning and Transportation Staff (VLMPO), Staff Support Consultant (as needed)
Schedule:	Varies depending on needs; July 1, 2024 through June 30, 2025

	MPO PL	80%	0%	4%	16%	100%			
Funding Source	Agency	Federal	State	SGRC	Local	Total	YTD Expenditures	% Expended	% Complete
MPO PL	FHWA	\$ 6,098.58	\$ -	\$ 304.93	\$ 1,219.72	\$ 7,623.23	\$ 4,082.73	53.6%	100%
Total		\$ 6,098.58	\$ -	\$ 304.93	\$ 1,219.72	\$ 7,623.23	\$ 4,082.73		

Quarter 1 Report:

Staff received technical assistance form the SGRC IT Department for VLMPO meeting setup and office computer issues.

Comparison of Actual to Date Performance to Stated Goals: Actual to date performance matches stated goals.
Progress in Meeting Schedules: All schedules met during this quarter.
Approved Planning Program Revisions: None at this time.

Budget	YTD Expenditures	% Expended	% Complete
\$ 7,623.23	\$ 1,349.00	17.7%	25%

Quarter 2 Report:

Staff received technical assistance from the SGRC IT Department for VLMPO setup and office computer issues.

Comparison of Actual to Date Performance to Stated Goals: Actual to date performance matches stated goals.
Progress in Meeting Schedules: All schedules met during this quarter.
Approved Planning Program Revisions: None at this time.

Budget	YTD Expenditures	% Expended	% Complete
\$ 7,623.23	\$ 1,524.00	20.0%	30%

Quarter 3 Report:

Staff received technical assistance from the SGRC IT Department for VLMPO setup and office computer issues.

Comparison of Actual to Date Performance to Stated Goals: Actual to date performance matches stated goals.
Progress in Meeting Schedules: All schedules met during this quarter.
Approved Planning Program Revisions: None at this time.

Budget	YTD Expenditures	% Expended	% Complete
\$ 7,623.23	\$ 1,974.00	25.9%	30%

Quarter 4 Report:

Staff received technical assistance from the SGRC IT Department for VLMPO setup and purchase of new Microsoft surface for new hire.

Comparison of Actual to Date Performance to Stated Goals:
Progress in Meeting Schedules:
Approved Planning Program Revisions:

Budget	YTD Expenditures	% Expended	% Complete
\$ 7,623.23	\$ 4,082.73	53.6%	100%

Participation Plan

2.1 Outreach/Education/EJ/Title VI/LEP

Objective:

To implement the strategies and policies of the VLMPO Participation Plan including: Title VI Compliance, Environmental Justice, and LEP.

Project Description:

Outreach and Education: Staff will persist in conveying, educating, disseminating information, fostering transparency, and visually illustrating how the transportation planning process impacts all FHWA planning factors and FTA and FHWA Planning Emphasis Areas. This will be accomplished through regularly inclusive public involvement opportunities associated with key documents such as the Metropolitan Transportation Plan (MTP), Transportation Improvement Program (TIP), Participation Plan (PP), and others, targeting both the general public and elected officials.

Non-traditional community planning partners will be engaged and informed through the Citizen’s Advisory Committee about the transportation planning process, with an emphasis on promoting the Greater Lowndes County Common Community Vision as a strategic framework for the community. Leveraging techniques outlined in the Participation Plan, including Virtual Public Involvement, staff will work on developing a communications plan that delineates the key aspects of MPO-related messaging— answering the who, what, when, where, why, and how.

The creation and maintenance of websites and social media platforms will be continued to provide the public and local government decision-makers with the latest and most relevant data and information about the VLMPO transportation planning process. The Participation Plan will be updated to explicitly outline how these mediums will be utilized for engaging the public. Additionally, staff will enhance graphical, marketing, and visualization skills to better communicate transportation data and concepts. Public involvement strategies, as outlined in the PP, will be implemented as needed for the development and updating of various documents, including, but not limited to, defining/updating participation objectives in the Vision2045 Metropolitan Transportation Plan and other transportation planning initiatives.

Participation Plan (EJ/Title VI/LEP) Implementation/Maintenance: Regularly review, update, and annually report on the status of the Participation Plan, Title VI compliance, Environmental Justice (EJ) outreach, and Limited English Proficiency (LEP) analysis. Staff will attend annual training events and continuously analyze EJ, LEP, and Title VI populations to ensure that all communities have access to essential services and opportunities to participate in the transportation planning process. Ongoing implementation of the PP will be coupled with reporting on the performance measures outlined in the document. The development of GIS-based data resources will aid in analyzing and evaluating the social and environmental impacts or opportunities associated with transportation improvements.

Products:	FY24 Annual Report PP Section, PP Updates (if any), Website/Social Media updates, PP implementation.
Agency:	SGRC Planning and Transportation Staff (VLMPO), Staff Support Consultant (as needed)
Schedule:	Varies based on technique used from daily social media posts; weekly website updates; public comment periods as needed and other community events; July 1, 2024 through June 30, 2025.

Funding Source	Agency	MPO PL					YTD Expenditures	% Expended	% Complete
		Federal	State	SGRC	Local	Total			
MPO PL	FHWA	\$ 15,246.46	\$ -	\$ 762.32	\$ 3,049.29	\$ 19,058.08	\$ 18,955.10	99.5%	100%
Total		\$ 15,246.46	\$ -	\$ 762.32	\$ 3,049.29	\$ 19,058.08	\$ 18,955.10		

Quarter 1 Report:

Staff completed website requests to publish TIP amendment notices. Staff began updating the Public Participation Plan.

Comparison of Actual to Date Performance to Stated Goals: Actual to date performance matches stated goals.

Progress in Meeting Schedules: All schedules met during this quarter.

Approved Planning Program Revisions: None at this time.

Budget	YTD Expenditures	% Expended	% Complete
\$ 19,058.08	\$ 3,343.14	17.5%	25%

Quarter 2 Report:

Staff updated website to show TIP amendment notices and public openhouse meetings. Staff held a public open house meeting for the TIP amendments on November 27, 2024 from 10:00am to 6:00pm.

Comparison of Actual to Date Performance to Stated Goals: Actual to date performance matches stated goals.

Progress in Meeting Schedules: All schedules met during this quarter.

Approved Planning Program Revisions: None at this time.

Budget	YTD Expenditures	% Expended	% Complete
\$ 19,058.08	\$ 8,687.29	45.6%	50%

Quarter 3 Report:

Staff held stakeholder meeting and public open house meeting on January 9, 2025. Staff presented information concerning the 2050 MTP to the Regional Council. Staff began updating the Public Participation Plan.

Comparison of Actual to Date Performance to Stated Goals: Actual to date performance matches stated goals.

Progress in Meeting Schedules: All schedules met during this quarter.

Approved Planning Program Revisions: None at this time.

Budget	YTD Expenditures	% Expended	% Complete
\$ 19,058.08	\$ 15,219.64	79.9%	80%

Quarter 4 Report:

Staff provided updates concerning the 2050 MTP to the Regional Council. Staff continued to update the Public Participation Plan and coordinated the VLMPO Committee meetings in June.

Comparison of Actual to Date Performance to Stated Goals:

Progress in Meeting Schedules:

Approved Planning Program Revisions:

Budget	YTD Expenditures	% Expended	% Complete
\$ 19,058.08	\$ 18,955.10	99.5%	100%

Comprehensive Planning/Research 3.1 GIS/Travel Demand Model (TDM) Development

Objective:

To develop and maintain GIS layers needed for transportation planning process and to ensure effective use of the Travel Demand Model.

Project Description:

Collaborate with the Valdosta-Lowndes Regional GIS Department (VALOR) at the SGRC to establish and maintain GIS data, along with a dedicated project website showcasing descriptions, cost/phase details of transportation projects outlined in the Transportation Improvement Program (TIP) and Metropolitan Transportation Plan (MTP). Develop a schedule for updating key layers crucial for staff operations. Support the SGRC Regional Plan's Goal ED 1 by creating GIS layers for infrastructure, such as stormwater and transportation infrastructure. Continuously educate local officials on the significance of the travel demand model and its application in transportation planning decision-making. Generate GIS-based data resources to monitor performance measures and targets (when data is available) on roadways before and after improvements. Review GIS resources alongside local Hazard Mitigation Plans, the Electric Vehicle Implementation Strategy Plan, and the Lowndes County Vulnerability Assessment to identify and address potential impacts to transportation infrastructure susceptible to extreme weather events

Devise GIS-based data applications to monitor existing multimodal facilities and explore new facilities, aiming to establish a safe and accessible network for all users.

Utilize GIS for data analysis and visualization to illustrate regional transportation patterns, particularly those affecting travel from surrounding communities into the VLMPO Planning Area.

Leverage GIS tools to analyze performance measure data, enabling the VLMPO to inform local officials about trends and set target areas, as well as to assess projects for potential inclusion in the MTP and TIP. The outputs of GIS data analysis and other visualization techniques will be utilized to convey information about how transportation improvements can positively impact planning factors.

Products:	Various GIS layers, databases, and websites and commute pattern maps to help research and analyses; website updates.
Agency:	SGRC Planning and Transportation Staff (VLMPO), Staff Support Consultant (as needed)
Schedule:	Varies based on needs of the projects and available data; July 1, 2024 through June 30, 2025

	MPO PL	80%	0%	4%	16%	100%			
Funding Source	Agency	Federal	State	SGRC	Local	Total	YTD Expenditures	% Expended	% Complete
MPO PL	FHWA	\$ 4,623.23	\$ -	\$ 231.16	\$ 924.65	\$ 5,779.04	\$ 5,438.14	94.1%	100%
Total		\$ 4,623.23	\$ -	\$ 231.16	\$ 924.65	\$ 5,779.04	\$ 5,438.14		

Quarter 1 Report:

No activities.

Comparison of Actual to Date Performance to Stated Goals: Actual to date performance matches stated goals.

Progress in Meeting Schedules: All schedules met during this quarter.

Approved Planning Program Revisions: None at this time.

Budget	YTD Expenditures	% Expended	% Complete
\$ 5,779.04	\$ -	0.0%	0%

Quarter 2 Report:

No activities.

Comparison of Actual to Date Performance to Stated Goals: Actual to date performance matches stated goals.

Progress in Meeting Schedules: All schedules met during this quarter.

Approved Planning Program Revisions: None at this time.

Budget	YTD Expenditures	% Expended	% Complete
\$ 9,529.04	\$ -	0.0%	0%

Quarter 3 Report:

Staff worked with GIS to verify and create a map of the current VLMPO boundary and the data for the 2050 MTP Travel Demand Model.

Comparison of Actual to Date Performance to Stated Goals: Actual to date performance matches stated goals.

Progress in Meeting Schedules: All schedules met during this quarter.

Approved Planning Program Revisions: None at this time.

Budget	YTD Expenditures	% Expended	% Complete
\$ 9,529.04	\$ 5,333.25	56.0%	60%

Quarter 4 Report:

Staff worked with GIS to update data for TAZ boundaries for the 2050 MTP Plan.

Comparison of Actual to Date Performance to Stated Goals:

Progress in Meeting Schedules:

Approved Planning Program Revisions:

Budget	YTD Expenditures	% Expended	% Complete
\$ 5,779.04	\$ 5,438.14	94.1%	100%

Comprehensive Planning/Research 3.2 Land Use Planning

Objective:

To analyze the impacts of land use and transportation improvements to ensure consistency with the Vision2045 Metropolitan Transportation Plan, the 2050 MTP, and transportation and land use planning best practices.

Project Description:

Collaborate with local land use planning staff to assess various land use developments such as zoning requests, subdivision plats, and commercial developments, considering their impact on local transportation infrastructure and alignment with the goals outlined in the Vision2045 Metropolitan Transportation Plan (MTP). Offer technical assistance to local engineers and planners on transportation and land use topics, encompassing access management, transit-oriented development, complete streets, environmental impacts, and the revitalization of neighborhoods, including initiatives for affordable housing

Collaborate with VLMPO jurisdictions, FHWA, and DOD planning partners to collectively update and implement local transportation and comprehensive (and regional) plans. This collaborative effort aims to facilitate the creation of an efficient highway network around DOD land and transportation uses. Coordinate to establish optimal land use and transportation practices within comprehensive plans, aligning with the requirements of the GA Department of Community Affairs, which emphasizes transportation planning requirements and transportation-land use relationships. Continue to inform the public and stakeholders about the Greater Lowndes County Common Community Vision and advocate for its adoption as a strategic vision for the community.

The VLMPO will continue offering direction for the expansion and revitalization of the VLMPO area in alignment with the Vision2045 MTP, the local Comprehensive Plan, Bicycle/Pedestrian Master Plan, transit plans, and other pertinent local/regional plans and studies. Highlight the significance of investing in public transportation infrastructure to foster neighborhood redevelopment, bolster initiatives for affordable housing, and advance equity objectives.

Encourage the creation of gateways into the community that enhance visual appearance and mitigate natural/human environmental impacts of transportation. Review, share, and update the 2045 Socioeconomic Data Study as needed, making it accessible for use by other organizations.

Products:	Participation in local Comprehensive Plan Updates, technical assistance provided to local jurisdictions, neighborhood plans.								
Agency:	SGRC Planning and Transportation Staff (VLMPO), Staff Support Consultant (as needed)								
Schedule:	Varies based on local needs; July 1, 2024 through June 30, 2025								
	MPO PL	80%	0%	4%	16%	100%			
Funding Source	Agency	Federal	State	SGRC	Local	Total	YTD Expenditures	% Expended	% Complete
MPO PL	FHWA	\$ 7,623.23	\$ -	\$ 381.16	\$ 1,524.65	\$ 9,529.04	\$ 8,224.01	86.3%	100%
Total		\$ 7,623.23	\$ -	\$ 381.16	\$ 1,524.65	\$ 9,529.04	\$ 8,224.01		

Quarter 1 Report:

No activities.

Comparison of Actual to Date Performance to Stated Goals: Actual to date performance matches stated goals.

Progress in Meeting Schedules: All schedules met during this quarter.

Approved Planning Program Revisions: None at this time.

Budget	YTD Expenditures	% Expended	% Complete
\$ 9,529.04	\$ -	0.0%	0%

Quarter 2 Report:

Staff provided input and data for a housing study being conducted by Valdosta-Lowndes County.

Comparison of Actual to Date Performance to Stated Goals: Actual to date performance matches stated goals.

Progress in Meeting Schedules: All schedules met during this quarter.

Approved Planning Program Revisions: None at this time.

Budget	YTD Expenditures	% Expended	% Complete
\$ 9,529.04	\$ 2,094.69	22.0%	25%

Quarter 3 Report:

Staff continued working with Metro Analytics on land use impact on the transportation network and vice-versa using scenario planning.

Comparison of Actual to Date Performance to Stated Goals: Actual to date performance matches stated goals.

Progress in Meeting Schedules: All schedules met during this quarter.

Approved Planning Program Revisions: None at this time.

Budget	YTD Expenditures	% Expended	% Complete
\$ 9,529.04	\$ 8,224.73	86.3%	90%

Quarter 4 Report:

Staff continued working with Metro Analytics on land use impact on the transportation network.

Comparison of Actual to Date Performance to Stated Goals:

Progress in Meeting Schedules:

Approved Planning Program Revisions:

Budget	YTD Expenditures	% Expended	% Complete
\$ 9,529.04	\$ 8,224.01	86.3%	100%

Comprehensive Planning/Research 3.3 Inter/Multi-Modal Transportation Planning

Objective:

To improve the movement of goods and people through planning for freight and bicycle and pedestrian modes.

Project Description:

Sustain collaboration with local and state jurisdictions to execute the Bike/Ped Master Plan and provide regular updates on the progress of its implementation. Evaluate the potential development of Complete Streets Policies for the City of Valdosta and Lowndes County, responding to requests from local governments. Actively advocate for the VLMPO Complete Streets policy and prioritize multi-modal projects within the planning process and project considerations. Explore avenues for enhancing data on bicycle and pedestrian usage in the region, such as utilizing traffic video analysis, fitness apps, etc. Investigate funding options for bicycle and pedestrian projects, including the exploration of social impact bonds. Work towards improving transportation planning to contribute to the overall health of the local population.

Collaborate with other SGRC transportation planning programs to coordinate efforts on Safe Routes to School participation, regional bicycle and pedestrian planning activities (such as complete streets workshops, health and transportation initiatives, etc.) within the VLMPO Planning Area. Solicit and consider feedback from bicycle and pedestrian advocates regarding safety and infrastructure concerns in the community

Implement recommendations from the Transportation Demand Management Report within the VLMPO Planning Area. Integrate transit-oriented development planning where applicable and consider the potential need for micro-mobility. Develop ordinances supporting the installation of Electric Vehicle charging stations for new or renovated buildings and actively promote alternative fuels in the community.

In the realm of Freight and Intermodal Activities, persist in integrating freight and goods movement planning and analysis into both long- and short-range planning endeavors. Regularly update data and conduct analyses to understand how freight and goods movement impact economic development in the region, utilizing resources such as NPRMDS, disaggregated FAF5 data, and other relevant data sources. Coordinate VLMPO planning efforts with other local transportation modes, including railroads, airports, seaports, to inform and influence the planning and implementation of transportation improvements.

Products:	Freight Research and Analysis, Bike/Ped Safety Information/Reports
Agency:	SGRC Planning and Transportation Staff (VLMPO), Staff Support Consultant (as needed)
Schedule:	Varies based on local needs; July 1, 2024 through June 30, 2025

	MPO PL	80%	0%	4%	16%	100%			
Funding Source	Agency	Federal	State	SGRC	Local	Total	YTD Expenditures	% Expended	% Complete
MPO PL	FHWA	\$ 31,623.23	\$ -	\$ 1,581.16	\$ 6,324.65	\$ 39,529.04	\$ 36,324.32	91.9%	100%
Total		\$ 31,623.23	\$ -	\$ 1,581.16	\$ 6,324.65	\$ 39,529.04	\$ 36,324.32		

Quarter 1 Report:

No activities.

Comparison of Actual to Date Performance to Stated Goals: Actual to date performance matches stated goals.

Progress in Meeting Schedules: All schedules met during this quarter.

Approved Planning Program Revisions: None at this time.

Budget	YTD Expenditures	% Expended	% Complete
\$ 39,529.04	\$ -	0.0%	0%

Quarter 2 Report:

Staff attended a meeeting with Moody AFB to provide input and information for the Moody AFB Transportation Plan with a focus on Bike/Ped planning.

Comparison of Actual to Date Performance to Stated Goals: Actual to date performance matches stated goals.
Progress in Meeting Schedules: All schedules met during this quarter.
Approved Planning Program Revisions: None at this time.

Budget	YTD Expenditures	% Expended	% Complete
\$ 9,529.04	\$ 1,200.39	12.6%	25%

Quarter 3 Report:

Staff attended another meeting with Moody AFB planners, on January 12, 2025, to provide input and data for the Moody AFB Transportation Plan.

Comparison of Actual to Date Performance to Stated Goals: Actual to date performance matches stated goals.
Progress in Meeting Schedules: All schedules met during this quarter.
Approved Planning Program Revisions: None at this time.

Budget	YTD Expenditures	% Expended	% Complete
\$ 9,529.04	\$ 3,910.60	41.0%	50%

Quarter 4 Report:

Staff coordinated with the consultant to prepare the annual VLMPO Crash Report.

Comparison of Actual to Date Performance to Stated Goals:
Progress in Meeting Schedules:
Approved Planning Program Revisions:

Budget	YTD Expenditures	% Expended	% Complete
\$ 35,929.04	\$ 36,324.32	91.9%	100%

Comprehensive Planning/Research 3.4 System Data Analysis and Research

Objective:

To develop and maintain on-going data collection programs to monitor current and historic operational characteristics of the transportation network.

Project Description:

Continue the development of an Annual Crash Report, analyzing crash data for local governments to identify safety improvements achievable through new projects or educational programs. Facilitate Road Safety Audits (RSAs) with local jurisdictions upon request to pinpoint solutions for safety and operational concerns

Advocate for and provide guidance to local governments in creating transportation asset management plans, taking a leadership role in developing a regional transportation improvement plan.

Maintain collaboration with GDOT and local jurisdictions, as requested, in the implementation of Intelligent Transportation Systems and architectures within the Metropolitan Planning Area. Regularly review, update, and act on recommendations from the VLMPO Connected and Autonomous Vehicles (CAV) Assessment. Implement recommendations from the VLMPO Electric Vehicle (EV) Infrastructure Strategy report in collaboration with local jurisdictions, including the preparation of ordinances mandating EV charging stations for new or renovated buildings. Staff will assist local governments in preparing model ordinances

Coordinate the development and analysis of data with GIS resources to enhance visualization for local decision makers in various VLMPO plans and projects. Develop GIS-based data resources to monitor performance measures and targets (where data is available) on roadways before and after improvements. Utilize GIS data analysis outputs and other visualization techniques to convey information about how transportation improvements positively impact planning factors.

Identify data needs for the implementation of MAP-21, the FAST Act Performance Measures, IIJA, and the Vision2045 MTP, as required and in consultation with GDOT and local partners. Procure necessary and relevant data for performance measurement and analysis of the transportation system and its impact on regional economic development. Collect and analyze data, developing trends and targets for project selection and prioritization. Continuously report on various data trends influencing transportation planning in the region. Educate local officials on the importance and necessity of additional data and analyses to complete performance measure trend analyses and target setting.

Products:	Annual Crash Report, RSAs as requested, other transportation data reports.								
Agency:	SGRC Planning and Transportation Staff (VLMPO), Staff Support Consultant (as needed)								
Schedule:	Crash report - June 2024; other items vary based on local needs; July 1, 2024 through June 30, 2025								
	MPO PL	80%	0%	4%	16%	100%			
Funding Source	Agency	Federal	State	SGRC	Local	Total	YTD Expenditures	% Expended	% Complete
MPO PL	FHWA	\$ 10,672.53	\$ -	\$ 533.63	\$ 2,134.51	\$ 13,340.66	\$ 13,243.13	99.3%	100%
Total		\$ 10,672.53	\$ -	\$ 533.63	\$ 2,134.51	\$ 13,340.66	\$ 13,243.13		

Quarter 1 Report:

No activities.

Comparison of Actual to Date Performance to Stated Goals: Actual to date performance matches stated goals.

Progress in Meeting Schedules: All schedules met during this quarter.

Approved Planning Program Revisions: None at this time.

Budget	YTD Expenditures	% Expended	% Complete
\$ 13,340.66	\$ -	0.0%	0%

Quarter 2 Report:

Staff began drafting the FY26 Crash Report

Comparison of Actual to Date Performance to Stated Goals: Actual to date performance matches stated goals.
Progress in Meeting Schedules: All schedules met during this quarter.
Approved Planning Program Revisions: None at this time.

Budget	YTD Expenditures	% Expended	% Complete
\$ 13,340.66	\$ 47,832.96	3550.0%	40%

Quarter 3 Report:

Staff continued working on the FY26 Crash Report and is currently awaiting the release of CY2024 crash data on the Numetric platform.

Comparison of Actual to Date Performance to Stated Goals: Actual to date performance matches stated goals.
Progress in Meeting Schedules: All schedules met during this quarter.
Approved Planning Program Revisions: None at this time.

Budget	YTD Expenditures	% Expended	% Complete
\$ 13,340.66	\$ 10,603.42	79.5%	80%

Quarter 4 Report:

Staff continued working on the FY26 Crash Report.

Comparison of Actual to Date Performance to Stated Goals:
Progress in Meeting Schedules:
Approved Planning Program Revisions:

Budget	YTD Expenditures	% Expended	% Complete
\$ 13,340.66	\$ 13,243.13	99.3%	100%

Safe Accessible Transportation Options
4.1 Increase Safe Accessible Transportation Options

Objective:

To improve the movement of goods and people through planning for freight, transit and bicycle and pedestrian modes.

Project Description:

The MPO is committed to allocating a minimum budget towards initiatives such as the adoption of complete streets standards and policies, the formulation of a complete streets prioritization plan, active and mass transportation planning, crash analyses, and regional/megaregional planning aimed at addressing travel demand through alternatives to highway travel per federal guidelines under the Increasing Safe and Accessible Transportation Options. This new category will be implemented through activities aligning with the VLMPO Complete Streets Policy, including the annual Crash Report and the creation of a complete streets prioritization plan. Concurrently, ongoing planning efforts related to transit-oriented development will be continued to broaden access to public transit.

Maintain collaboration with local and state jurisdictions to execute the Bike/Ped Master Plan, regularly reporting on the status of its implementation. Consider developing Complete Streets Policies for the City of Valdosta and Lowndes County as needed, responding to requests from local governments. Continue to advocate for the VLMPO Complete Streets policy and prioritize multi-modal projects within the planning process and project considerations. Explore diverse options, including enhanced data on bicycle and pedestrian usage in the region (utilizing traffic video analysis, fitness apps, etc.), securing funding for bicycle and pedestrian projects (including social impact bonds), and refining transportation planning to contribute to the improved health of the local population.

Maintain collaboration with GDOT and local jurisdictions, as requested, in the implementation of Intelligent Transportation Systems and architectures within the Metropolitan Planning Area. Regularly review, update, and act on recommendations from the VLMPO Connected and Autonomous Vehicles (CAV) Assessment. Implement recommendations from the VLMPO Electric Vehicle (EV) Infrastructure Strategy report in collaboration with local jurisdictions, including the preparation of ordinances mandating EV charging stations for new or renovated buildings. Staff will assist local governments in preparing model ordinances.

Collaborate with other SGRC transportation planning programs, coordinating efforts on Safe Routes to School participation and regional bicycle and pedestrian planning activities within the VLMPO Planning Area. Gather and consider feedback from bicycle and pedestrian advocates concerning safety and infrastructure in the community. Continue to update data and conduct analyses to understand the impact of freight and goods movement on economic development in the region. Utilize resources such as NPRMDS, disaggregated FAF5 data, and other relevant data sources for this purpose. Coordinate VLMPO planning initiatives with other local transportation modes, including railroads, airports, seaports, to contribute insights that inform and influence the planning and implementation of transportation improvements.

Products:	Transit, Bike/Ped Safety, and Freight Information/Reports/Public Participation
Agency:	SGRC Planning and Transportation Staff (VLMPO), Staff Support Consultant (as needed)
Schedule:	Varies based on local needs - July 1, 2024 through June 30, 2025

Quarter 1 Report:

See Y410 Quarterly Report

Comparison of Actual to Date Performance to Stated Goals:	Actual to date performance matches stated goals.
Progress in Meeting Schedules:	All schedules met during this quarter.
Approved Planning Program Revisions:	None at this time.
Approved Budget	\$ NA - See Y410 Quarterly Report
Expenditures to Date:	\$ NA - See Y410 Quarterly Report
Percent Expended:	\$ NA - See Y410 Quarterly Report
Project Complete:	\$ NA - See Y410 Quarterly Report

Quarter 2 Report:

See Y410 Quarterly Report

Comparison of Actual to Date Performance to Stated Goals:	Actual to date performance matches stated goals.
Progress in Meeting Schedules:	All schedules met during this quarter.
Approved Planning Program Revisions:	None at this time.
Approved Budget	\$ NA - See Y410 Quarterly Report
Expenditures to Date:	\$ NA - See Y410 Quarterly Report
Percent Expended:	\$ NA - See Y410 Quarterly Report
Project Complete:	\$ NA - See Y410 Quarterly Report

Quarter 3 Report:

See Y410 Quarterly Report

Comparison of Actual to Date Performance to Stated Goals:	Actual to date performance matches stated goals.
Progress in Meeting Schedules:	All schedules met during this quarter.
Approved Planning Program Revisions:	None at this time.
Approved Budget	\$ NA - See Y410 Quarterly Report
Expenditures to Date:	\$ NA - See Y410 Quarterly Report
Percent Expended:	\$ NA - See Y410 Quarterly Report
Project Complete:	\$ NA - See Y410 Quarterly Report

Quarter 4 Report:

See Y410 Quarterly Report

Comparison of Actual to Date Performance to Stated Goals:	Actual to date performance matches stated goals.
Progress in Meeting Schedules:	All schedules met during this quarter.
Approved Planning Program Revisions:	None at this time.
Approved Budget	\$ NA - See Y410 Quarterly Report
Expenditures to Date:	\$ NA - See Y410 Quarterly Report
Percent Expended:	\$ NA - See Y410 Quarterly Report
Project Complete:	\$ NA - See Y410 Quarterly Report

Transportation System Planning 5.1 Transportation Improvement Program

Objective:

To develop, maintain and implement a fiscally constrained Transportation Improvement Program in cooperation with local and state planning partners

Project Description:

The VLMPO will persist in collaborating with GDOT and local planning partners to prioritize, develop, and execute projects within the current FY24-27 Transportation Improvement Program (TIP). This involves active participation in meetings and conducting necessary analyses to select and prioritize projects. The implementation of national goals and performance measures in the TIP will be coordinated with local and state partners. The processing of TIP amendments and administrative modifications will be continued in adherence to adopted policies, including those specified in the Participation Plan (PP), in coordination with GDOT and local jurisdictions. Technical support for projects within the TIP will be consistently provided.

Sustain coordination with GDOT and local transit providers to update and report on performance targets/measures in the TIP and System Performance Report.

Maintain a project tracking tool and GIS database to furnish the public and planning partners with information on project development and timelines.

Continue collaborative efforts with the City of Valdosta to prioritize and implement projects, plans, and policies.

Persist in exploring novel and innovative funding opportunities, such as unique grants and social impact bonds to facilitate transportation improvements.

Products:	FY2024-2027 TIP amendments and/or administrative modifications as needed.
Agency:	SGRC Planning and Transportation Staff (VLMPO), Staff Support Consultant (as needed)
Schedule:	Items vary based on local needs; July 1, 2024 through June 30, 2025

	MPO PL	80%	0%	4%	16%	100%			
Funding Source	Agency	Federal	State	SGRC	Local	Total	YTD Expenditures	% Expended	% Complete
MPO PL	FHWA	\$ 7,623.23	\$ -	\$ 381.16	\$ 1,524.65	\$ 9,529.04	\$ 8,407.35	88.2%	100%
Total		\$ 7,623.23	\$ -	\$ 381.16	\$ 1,524.65	\$ 9,529.04	\$ 8,407.35		

Quarter 1 Report:

Staff attended the GDOT PI#0010298 meeting. Staff completed TIP amendments and updates as needed. Staff attended the GDOT TIP amendment and administrative modification process update meeting.

Comparison of Actual to Date Performance to Stated Goals: Actual to date performance matches stated goals.

Progress in Meeting Schedules: All schedules met during this quarter.

Approved Planning Program Revisions: None at this time.

Budget	YTD Expenditures	% Expended	% Complete
\$ 9,529.04	\$ 530.16	5.6%	25%

Quarter 2 Report:

Staff completed TIP amendments and updates.

Comparison of Actual to Date Performance to Stated Goals: Actual to date performance matches stated goals.
Progress in Meeting Schedules: All schedules met during this quarter.
Approved Planning Program Revisions: None at this time.

Budget	YTD Expenditures	% Expended	% Complete
\$ 9,529.04	\$ 6,631.17	69.6%	60%

Quarter 3 Report:

Staff completed a TIP amendment that was adopted on February 28, 2025. Staff completed TIP administrative modifications to all pertinent core documents.

Comparison of Actual to Date Performance to Stated Goals:
Progress in Meeting Schedules:
Approved Planning Program Revisions:

Budget	YTD Expenditures	% Expended	% Complete
\$ 9,529.04	\$ 8,225.96	86.3%	90%

Quarter 4 Report:

No activities.

Comparison of Actual to Date Performance to Stated Goals:
Progress in Meeting Schedules:
Approved Planning Program Revisions:

Budget	YTD Expenditures	% Expended	% Complete
\$ 9,529.04	\$ 8,407.35	88.2%	100%

Transportation System Planning 5.2 Metropolitan Transportation Plan

Objective:

To maintain, amend, and monitor a 25-year fiscally responsible metropolitan transportation plan.

Project Description:

Oversee, modify, and implement the Vision2045 Metropolitan Transportation Plan as a performance-based planning document in collaboration with GDOT and local partners, aligning with federal laws and regulations (in support of Lowndes Comp Plan Item 7). Continuously maintain (amend), update, and implement the Vision2045 MTP as necessary, following amendment procedures and public involvement protocols outlined in the Participation Plan (PP). Collaborate with GDOT and local transit operators to report and implement performance targets/measures in the MTP and System Performance Report. Monitor the Vision2045 MTP implementation through the VLMPO annual report and other reporting methods, and uphold the Vision2045 MTP project-specific website.

Continue collaborating with GDOT and local partners to prioritize and execute projects outlined in the MTP and TIP, attending meetings and conducting analyses for a comprehensive, coordinated, and continuous MTP. Actively inform the public and stakeholders about the Greater Lowndes County Common Community Vision and advocate for its adoption as a strategic vision for the community. The MTP development process and content will continue to prioritize equity, economy, climate change/resiliency, and COVID relief efforts.

Initiate the drafting of the 2050 Metropolitan Transportation Plan through consulting services, leveraging PL funding to engage a consultant for comprehensive assistance. Recognizing its significance, the 2050 MTP stands as one of the core documents of the Valdosta-Lowndes Metropolitan Planning Organization. Its development will encompass changes in the Metropolitan Planning Area over the past five years, requiring detailed analyses of transportation improvements/infrastructure, land use scenarios, public transit, environmental mitigation, Environmental Justice populations, equity, freight, and other factors influencing the VLMPO area. The 2050 MTP will include a 2050 Socioeconomic Data Study Report to inform transportation models and analysis, offering insights into infrastructure needs based on population and growth area projections. Building upon planning documents from the past five years, the 2050 MTP will guide and implement future infrastructure plans.

Products:	Maintain the current Vision2024 Metropolitan Transportation Plan as needed, continue to draft the 2050 MTP, report on Vision2045 MTP in the FY24 Annual Report.
Agency:	SGRC Planning and Transportation Staff (VLMPO), Staff Support Consultant (as needed)
Schedule:	Vision 2045 MTP Annual Report July 2024, other items vary based on local needs; July 1, 2024 through June 30, 2025.

	MPO PL	80%	0%	4%	16%	100%			
Funding Source	Agency	Federal	State	SGRC	Local	Total	YTD Expenditures	% Expended	% Complete
MPO PL	FHWA	\$ 24,394.39	\$ -	\$ 1,219.72	\$ 4,878.88	\$ 30,492.98	\$ 29,460.80	96.6%	100%
Total		\$ 24,394.39	\$ -	\$ 1,219.72	\$ 4,878.88	\$ 30,492.98	\$ 29,460.80		

Quarter 1 Report:

Staff continued ongoing meetings and support with the consultants that are drafting the 2050 MTP.

Comparison of Actual to Date Performance to Stated Goals: Actual to date performance matches stated goals.

Progress in Meeting Schedules: All schedules met during this quarter.

Approved Planning Program Revisions: None at this time.

Budget	YTD Expenditures	% Expended	% Complete
\$ 30,492.98	\$ 5,603.31	18.4%	25%

Quarter 2 Report:

Staff revised numerous transportation project scopes and listings. Staff reviewed network model project listing and existing conditions reports.

Comparison of Actual to Date Performance to Stated Goals: Actual to date performance matches stated goals.

Progress in Meeting Schedules: All schedules met during this quarter.

Approved Planning Program Revisions: None at this time.

Budget	YTD Expenditures	% Expended	% Complete
\$ 30,492.98	\$ 19,485.35	63.9%	60%

Quarter 3 Report:

Staff reviewed the existing conditions and future conditions reports. Staff began preparing for stakeholder and public participation meetings. Staff presented current information about the 2050 MTP to the VLMPO committees.

Comparison of Actual to Date Performance to Stated Goals: Actual to date performance matches stated goals.

Progress in Meeting Schedules: All schedules met during this quarter.

Approved Planning Program Revisions: None at this time.

Budget	YTD Expenditures	% Expended	% Complete
\$ 30,492.98	\$ 26,776.40	87.8%	88%

Quarter 4 Report:

Staff presented current information about the 2050 MTP to the VLMPO committees and the consultant presented at the June meeting.

Comparison of Actual to Date Performance to Stated Goals:

Progress in Meeting Schedules:

Approved Planning Program Revisions:

Budget	YTD Expenditures	% Expended	% Complete
\$ 30,429.98	\$ 29,460.80	96.6%	100%

Transportation System Planning
5.3 Transit Planning

Objective:

To plan for effective, affordable and accessible public transportation options and alternatives in the Metropolitan Planning Area.

Project Description:

VLMPO staff will consistently offer ongoing administration and assistance in transit planning to the transit systems of Lowndes, Brooks, Berrien Counties (all 5311 rural systems), and the City of Valdosta's urban public transit system, including any prospective rural regional transit initiatives within the Metropolitan Planning Area.

Offer guidance in implementing recommendations, as appropriate, from the FY2016 Transit Implementation Study and other previous studies to steer the development of the City of Valdosta's Urban Public Transit System. Collaborate with the City of Valdosta Public Transit System department to sustain a Public Transportation Plan. FTA 5307 funds may be utilized to engage a consultant for future planning of the urban public transit system in the City of Valdosta, based on the data collected and analyzed from the public transit system. The City of Valdosta will provide local match funds for this project.

Formulate a Coordinated Human Services Transportation Plan to foster partnerships, employ GIS mapping to identify underserved populations (Title VI/EJ), enhance trip generation, address short-term goals, ensure access to mobility, and improve the accessibility and mobility of regional activity centers, aligning with long-term core goals and changing needs and demands related to the City of Valdosta's urban public transit system, as directed by local governments through a Transit-Oriented Development Guide.

Participate and present information related to transit activities before municipalities and/or relevant committees. Provide data analysis and reports upon request by local or state officials concerning current or future transit operations. Continuously assess the accessibility and mobility of Environmental Justice (EJ) populations to reach regional activity centers across the VLMPO region, considering the impact of various transportation modes on the accessibility and mobility of these populations.

Products:	Transit-Oriented Development Guidebook, Research and technical assistance to the City of Valdosta for the Valdosta On-Demand Public Transit System, Reports/analysis as requested by planning partners
Agency:	SGRC Planning and Transportation Staff (VLMPO), Staff Support Consultant (as needed)
Schedule:	Varies depending on needs; July 1, 2024 through June 30, 2025

Quarter 1 Report:

See 5303 Quarterly Milestone Report

Comparison of Actual to Date Performance to Stated Goals:	Actual to date performance matches stated goals.
Progress in Meeting Schedules:	All schedules met during this quarter.
Approved Planning Program Revisions:	None at this time.
Approved Budget	\$ NA - See 5303 Quarterly Report
Expenditures to Date:	\$ NA - See 5303 Quarterly Report
Percent Expended:	\$ NA - See 5303 Quarterly Report
Project Complete:	\$ NA - See 5303 Quarterly Report

Quarter 2 Report:

See 5303 Quarterly Milestone Report

Comparison of Actual to Date Performance to Stated Goals:	Actual to date performance matches stated goals.
Progress in Meeting Schedules:	All schedules met during this quarter.
Approved Planning Program Revisions:	None at this time.
Approved Budget	\$ NA - See 5303 Quarterly Report
Expenditures to Date:	\$ NA - See 5303 Quarterly Report
Percent Expended:	\$ NA - See 5303 Quarterly Report
Project Complete:	\$ NA - See 5303 Quarterly Report

Quarter 3 Report:

See 5303 Quarterly Milestone Report

Comparison of Actual to Date Performance to Stated Goals:	Actual to date performance matches stated goals.
Progress in Meeting Schedules:	All schedules met during this quarter.
Approved Planning Program Revisions:	None at this time.
Approved Budget	\$ NA - See 5303 Quarterly Report
Expenditures to Date:	\$ NA - See 5303 Quarterly Report
Percent Expended:	\$ NA - See 5303 Quarterly Report
Project Complete:	\$ NA - See 5303 Quarterly Report

Quarter 4 Report:

See 5303 Quarterly Milestone Report

Comparison of Actual to Date Performance to Stated Goals:	Actual to date performance matches stated goals.
Progress in Meeting Schedules:	All schedules met during this quarter.
Approved Planning Program Revisions:	None at this time.
Approved Budget	\$ NA - See 5303 Quarterly Report
Expenditures to Date:	\$ NA - See 5303 Quarterly Report
Percent Expended:	\$ NA - See 5303 Quarterly Report
Project Complete:	\$ NA - See 5303 Quarterly Report

**Transportation System Planning
5.4 Special Transportation Studies**

Objective:

To conduct planning level analysis for transportation projects identified in the Vision2045 MTP or by the transportation planning process.

FY25 Activities

The projects contained in this section are for discretionary funds that have been applied for or will be applied for by the VLMPO. Projects included below have been prioritized by VLMPO staff and either are both funded and unfunded initiatives where funding is subject to additional approval by the VLMPO committees, GDOT and FHWA.

Funded Projects

The 2050 Metropolitan Transportation Plan is one of the most important core documents of the Valdosta-Lowndes Metropolitan Planning Organization. The development of a new 2050 MTP will include the various changes that the Metropolitan Planning Area has experienced over the last five years. Due to the expedited growth and the implementation of the Transportation Investment Act that was implemented in the region, more detailed analyses need to be conducted concerning transportation improvements/infrastructure and land use scenarios, public transit, environmental mitigation, Environmental Justice populations and equity, freight, and other areas that impact the VLMPO area. The 2050 MTP will also include a 2050 Socioeconomic Data Study Report to guide both the transportation models and analysis. This study will help to inform the 2050 Long Range Metropolitan Transportation Plan. This study will provide the basis for future infrastructure needs based on population and growth areas projections. The 2050 MTP will build upon and help to implement other planning documents that have been conducted over the past five years

2050 Metropolitan Transportation Plan (Funded)

Total \$300,000 (\$240,000 Federal; \$60,000 Local)

Project start date is October 1, 2023. Project end date is August 1,2025.

Products & Est. Cost	2050 MTP Process - Cost \$300,000
Agency:	SGRC Planning and Transportation Staff (VLMPO), Staff Support Consultant (as needed)
Schedule:	July 1, 2024 through June 30, 2025

Unfunded Projects

The Park Avenue Corridor Study will analyze the entire Park Avenue corridor and provide best transportation planning solutions for operational, physical, and resilient transportation infrastructure improvements. There are five schools located in very close proximity to one another along this corridor and general operation vs. capacity improvements should be considered along this corridor. A large portion of this corridor is located within a flood zone as well as the flood way. This study will also analyze hazards, such as flooding, and provide resiliency and mitigation strategies as well as best transportation, land use/zoning practices to be implemented along this corridor. This study has an estimated cost of <\$150,000.

Products & Est. Cost	Park Avenue Corridor Study - Estimated Cost <\$150,000
Agency:	SGRC Planning and Transportation Staff (VLMPO), Staff Support Consultant (as needed)
Schedule:	TBD

Unfunded Projects

City of Valdosta Analysis of the Capabilities and Preparedness of the Transportation Network for Smart Infrastructure and Connected Autonomous Vehicles. This analysis will examine the current transportation network and intelligent traffic signal system already in place and identify gaps that will need to be filled to integrate the existing environment with new smart infrastructure. This analysis will also provide strategies to help create a short, mid, long-term range of potential policies and infrastructure projects to be undertaken using various VLMPO transportation planning documents such as the Autonomous and Connected Vehicle Implementation Matrix. This analysis has an estimated cost of <\$150,000.

Products & Est. Cost	Smart Infrastructure Preparedness - Estimated Cost <\$150,000
Agency:	SGRC Planning and Transportation Staff (VLMPO), Staff Support Consultant (as needed)
Schedule:	TBD

Unfunded Projects

Development of a Transit-Oriented Development Implementation Study. This study will analyze the public transit data trends and consider the placement of potential transit hubs to increase accessibility, mobility, economic opportunities and other areas of improvement within the VLMPO area. It will highlight specific transit improvements to disadvantaged neighborhoods based on a list of characteristics such as age, disability, minority, etc. The estimated cost of this study is \$200,000.

Products & Est. Cost	Transit-Oriented Development Implementation Study - Estimated Cost >=\$200,000
Agency:	SGRC Planning and Transportation Staff (VLMPO), Staff Support Consultant (as needed)
Schedule:	TBD

Unfunded Projects

Local Road Safety Action Plan. This plan will assess the vulnerabilities that exist in the transportation network for bicyclist and pedestrians. This plan is required to have access to federal funding under IIJA for transportation infrastructure improvements. The estimated cost of this study is >\$100,000.

Products & Est. Cost	Local Road Safety Action Plan - Estimated Cost >\$100,000
Agency:	SGRC Planning and Transportation Staff (VLMPO), Staff Support Consultant (as needed)
Schedule:	TBD

Quarter 1 Report:

Staff provided GIS data and analyses for the 2050 MTP. Staff provided the Do-Nothing and 2nd network projects to Metro Analytics for review and transmission to GDOT.

Comparison of Actual to Date Performance to Stated Goals:	Actual to date performance matches stated goals.
Progress in Meeting Schedules:	All schedules met during this quarter.
Approved Planning Program Revisions:	None at this time.
Approved Budget	\$ NA - See 2050 MTP Quarterly Report
Expenditures to Date:	\$ NA - See 2050 MTP Quarterly Report
Percent Expended:	\$ NA - See 2050 MTP Quarterly Report
Project Complete:	\$ NA - See 2050 MTP Quarterly Report

Quarter 2 Report:

See 2050 MTP Quarterly Report

Comparison of Actual to Date Performance to Stated Goals:	Actual to date performance matches stated goals.
Progress in Meeting Schedules:	All schedules met during this quarter.
Approved Planning Program Revisions:	None at this time.
Approved Budget	\$ NA - See 2050 MTP Quarterly Report
Expenditures to Date:	\$ NA - See 2050 MTP Quarterly Report
Percent Expended:	\$ NA - See 2050 MTP Quarterly Report
Project Complete:	\$ NA - See 2050 MTP Quarterly Report

Quarter 3 Report:

See 2050 MTP Quarterly Report

Comparison of Actual to Date Performance to Stated Goals:	Actual to date performance matches stated goals.
Progress in Meeting Schedules:	All schedules met during this quarter.
Approved Planning Program Revisions:	None at this time.
Approved Budget	\$ NA - See 2050 MTP Quarterly Report
Expenditures to Date:	\$ NA - See 2050 MTP Quarterly Report
Percent Expended:	\$ NA - See 2050 MTP Quarterly Report
Project Complete:	\$ NA - See 2050 MTP Quarterly Report

Quarter 4 Report:

See 2050 MTP Quarterly Report

Comparison of Actual to Date Performance to Stated Goals:	
Progress in Meeting Schedules:	
Approved Planning Program Revisions:	
Approved Budget	\$ NA - See 2050 MTP Quarterly Report
Expenditures to Date:	\$ NA - See 2050 MTP Quarterly Report
Percent Expended:	\$ NA - See 2050 MTP Quarterly Report
Project Complete:	\$ NA - See 2050 MTP Quarterly Report

Tax Collections to Date

TIA District	Tax Collection Period Covered	Amount Collected	Allocation of Collections	
			To Approved Projects	To Local Jurisdictions
TD11 - Southern Georgia	Calendar Year 2018 (Oct - Dec)	13,441,167.81	10,080,875.85	3,360,291.96
	Calendar Year 2019	56,321,068.58	42,240,801.42	14,080,267.16
	Calendar Year 2020	59,035,187.27	44,276,390.43	14,758,796.84
	Calendar Year 2021	67,729,773.85	50,797,330.37	16,932,443.48
	Calendar Year 2022	72,769,513.28	54,577,134.96	18,192,378.32
	Calendar Year 2023	75,779,156.63	56,834,367.48	18,944,789.15
	Calendar Year 2024	80,893,148.02	60,669,861.02	20,223,287.00
	Jan 2025	6,582,376.49	4,936,782.37	1,645,594.12
	Feb 2025	6,784,014.91	5,088,011.18	1,696,003.73
	Mar 2025	7,365,463.45	5,524,097.59	1,841,365.86
	Apr 2025	7,077,777.02	5,308,332.77	1,769,444.25
	May 2025	7,152,314.00	5,364,235.50	1,788,078.50
	Jun 2025	7,229,898.92	5,422,424.19	1,807,474.73
	Jul 2025	7,110,606.58	5,332,954.93	1,777,651.65
	Calendar Year 2025	49,302,451.37	36,976,838.53	12,325,612.84
	Thru July 2025	475,271,466.81	356,453,600.06	118,817,866.75

Total Transportation Investment Act (TIA) Local Distributions through July, 2025

Round 2				Round 1			
TIA Region 7 Central Savannah River Area		TIA Region 8 River Valley		TIA Region 9 Heart of Georgia - Altamaha		TIA Region 11 Southern Georgia	
TIA Collections To-Date	\$282,507,758.58	TIA Collections To-Date	\$180,445,574.01	TIA Collections To-Date	\$130,001,892.96	TIA Collections To-Date	\$475,271,466.81
25% to Local Jurisdictions	\$70,626,939.66	25% to Local Jurisdictions	\$45,111,393.52	25% to Local Jurisdictions	\$32,500,473.26	25% to Local Jurisdictions	\$118,817,866.75
Collections Began	Jan 01, 2023	Collections Began	Jan 01, 2023	Collections Began	Jan 01, 2023	Collections Began	Oct 01, 2018
Distribution of 25% of Total TIA Revenue Collections to Local Government Jurisdictions within Each Region							
Name of Local Jurisdiction	Amount Received	Name of Local Jurisdiction	Amount Received	Name of Local Jurisdiction	Amount Received	Name of Local Jurisdiction	Amount Received
<u>Burke County</u>		<u>Chattahoochee County</u>		<u>Appling County</u>		<u>Atkinson County</u>	
Blythe (1)	\$0.00	Cusseta-Chattahoochee County	\$659,196.29	Baxley	\$315,351.58	Pearson	\$280,327.18
Girard	\$41,843.47			Graham	\$12,462.90	Willacoochee	\$208,878.19
Keysville	\$33,553.83	<u>Clay County</u>		Surrency	\$19,277.69	Atkinson County (Unincorporated)	\$3,663,575.70
Midville	\$73,208.08	Bluffton	\$26,171.13	Appling County (Unincorporated)	\$2,372,269.46		
Sardis	\$102,287.01	Fort Gaines	\$104,008.26	<u>Bleckley County</u>		<u>Bacon County</u>	
Vidette	\$2,934.72	Clay County (Unincorporated)	\$1,092,504.87	Cochran	\$236,906.92	Alma	\$567,443.43
Waynesboro	\$452,451.57			Bleckley County (Unincorporated)	\$939,699.03	Bacon County (Unincorporated)	\$4,930,168.85
Burke County (Unincorporated)	\$6,849,475.73	<u>Crisp County</u>		<u>Candler County</u>		<u>Ben Hill County</u>	
		Arabi	\$69,788.46	Metter	\$192,167.52	Fitzgerald (1)	\$1,301,720.81
<u>Columbia County</u>		Cordele	\$953,954.83	Pulaski	\$14,601.07	Ben Hill County (Unincorporated)	\$3,586,837.18
Grovetown	\$839,093.62	Crisp County (Unincorporated)	\$2,876,807.81	Candler County (Unincorporated)	\$1,041,244.49		
Harlem	\$298,531.27	<u>Dooly County</u>		<u>Dodge County</u>		<u>Berrien County</u>	
Columbia County (Unincorporated)	\$10,377,015.33	Byromville	\$44,839.22	Chauncey	\$16,964.46	Alapaha	\$107,225.21
<u>Glascocock County</u>		Dooling	\$21,343.87	Chester	\$35,857.74	Enigma	\$178,259.30
Edge Hill	\$4,070.87	Lilly	\$19,148.65	Eastman	\$253,382.26	Nashville	\$698,612.31
Gibson	\$56,634.32	Pinehurst	\$39,172.15	Milan (1)	\$45,798.69	Ray City	\$119,909.04
Mitchell	\$29,165.62	Unadilla	\$206,326.25	Rhine	\$21,189.59	Berrien County (Unincorporated)	\$6,413,088.83
Glascocock County (Unincorporated)	\$1,496,075.89	Vienna	\$224,000.77	Dodge County (Unincorporated)	\$2,014,269.33	<u>Brantley County</u>	
		Dooly County (Unincorporated)	\$3,133,237.79			Hoboken	\$156,418.33
<u>Hancock County</u>		<u>Harris County</u>		<u>Emanuel County</u>		Nahunta	\$238,963.62
Sparta	\$151,699.03	Hamilton	\$92,063.18	Adrian (1)	\$0.00	Brantley County (Unincorporated)	\$5,752,854.64
Hancock County (Unincorporated)	\$4,133,348.83	Pine Mountain	\$143,147.92	Garfield	\$15,767.70	<u>Brooks County</u>	
<u>Jefferson County</u>		Shiloh	\$49,542.82	Nunee	\$11,870.30	Barwick (1)	\$45,634.25
Avera	\$40,571.34	Waverly Hall	\$61,841.35	Oak Park	\$43,201.86	Morven	\$103,311.02
Bartow	\$38,265.20	West Point	\$72,749.63	Stillmore	\$39,516.21	Pavo (1)	\$45,034.40
Louisville	\$263,239.11	Harris County (Unincorporated)	\$3,832,845.37	Summertown	\$11,323.14	Quitman	\$630,301.63
Stapleton	\$92,490.45	<u>Macon County</u>		Swainsboro	\$370,738.71	Brooks County (Unincorporated)	\$5,963,118.96
Wadley	\$239,362.47	Ideal	\$46,894.66	Twin City	\$85,009.50		
Wrens	\$278,182.81	Marshallville	\$90,389.98	Emanuel County (Unincorporated)	\$2,425,542.17	<u>Charlton County</u>	
Jefferson County (Unincorporated)	\$4,539,368.19	Montezuma	\$252,890.80	<u>Evans County</u>		Folkston	\$501,864.35
		Oglethorpe	\$102,207.36	Bellville	\$7,433.50	Homeland	\$269,668.38
<u>Jenkins County</u>		Macon County (Unincorporated)	\$2,392,461.63	Claxton	\$114,773.54	Charlton County (Unincorporated)	\$3,092,961.84
Millen	\$311,973.60	<u>Marion County</u>		Daisy	\$16,158.30	<u>Clinch County</u>	
Jenkins County (Unincorporated)	\$3,453,756.60	Buena Vista	\$102,084.07	Hagan	\$46,626.86	Argyle	\$40,199.30
<u>Lincoln County</u>		Marion County (Unincorporated)	\$2,036,189.97	Evans County (Unincorporated)	\$798,471.89	DuPont	\$36,699.54
Lincolnton	\$182,918.37	<u>Muscogee County</u>		<u>Jeff Davis County</u>		Fargo	\$88,728.12
Lincoln County (Unincorporated)	\$2,394,899.99	Columbus-Muscogee	\$10,148,549.21	Denton	\$18,415.29	Homerville	\$340,494.11
<u>McDuffie County</u>		<u>Quitman County</u>		Hazlehurst	\$205,630.59	Clinch County (Unincorporated)	\$3,718,360.42
Dearing	\$69,885.24	Georgetown-Quitman County	\$904,635.56	Jeff Davis County (Unincorporated)	\$1,499,402.11	<u>Coffee County</u>	
Thomson	\$584,620.24					Ambrose	\$109,222.36
McDuffie County (Unincorporated)	\$3,372,016.13						

Total Transportation Investment Act (TIA) Local Distributions through July, 2025

Table with 4 main columns: TIA Region 7 Central Savannah River Area, TIA Region 8 River Valley, TIA Region 9 Heart of Georgia - Altamaha, and TIA Region 11 Southern Georgia. Includes sub-totals for Round 2 and Round 1, and a detailed breakdown of 25% revenue distribution to local jurisdictions within each region.

Total Transportation Investment Act (TIA) Local Distributions through July, 2025

TIA Region 7 Central Savannah River Area		TIA Region 8 River Valley		TIA Region 9 Heart of Georgia - Altamaha		TIA Region 11 Southern Georgia	
TIA Collections To-Date	\$282,507,758.58	TIA Collections To-Date	\$180,445,574.01	TIA Collections To-Date	\$130,001,892.96	TIA Collections To-Date	\$475,271,466.81
25% to Local Jurisdictions	\$70,626,939.66	25% to Local Jurisdictions	\$45,111,393.52	25% to Local Jurisdictions	\$32,500,473.26	25% to Local Jurisdictions	\$118,817,866.75
Collections Began	Jan 01, 2023	Collections Began	Jan 01, 2023	Collections Began	Jan 01, 2023	Collections Began	Oct 01, 2018
Distribution of 25% of Total TIA Revenue Collections to Local Government Jurisdictions within Each Region							
Name of Local Jurisdiction	Amount Received	Name of Local Jurisdiction	Amount Received	Name of Local Jurisdiction	Amount Received	Name of Local Jurisdiction	Amount Received
		Vidalia (2)	\$516,989.71	Sycamore	\$80,299.36	Turner County (Unincorporated)	\$3,786,416.90
		Toombs County (Unincorporated)	\$1,512,925.43				
		<u>Treutlen County</u>		<u>Ware County</u>			
		Soperton	\$137,340.62	Waycross (1)	\$2,197,644.50		
		Treutlen County (Unincorporated)	\$737,243.10	Ware County (Unincorporated)	\$8,332,567.18		
		<u>Wayne County</u>					
		Jesup	\$480,550.70				
		Odum	\$34,355.14				
		Screven	\$45,336.22				
		Wayne County (Unincorporated)	\$2,300,314.46				
		<u>Wheeler County</u>					
		Alamo	\$80,552.17				
		Glenwood	\$48,006.30				
		Helena (2)	\$0.00				
		Scotland (2)	\$0.00				
		Wheeler County (Unincorporated)	\$846,345.72				
		<u>Wilcox County</u>					
		Abbeville	\$95,214.67				
		Pineview	\$29,428.98				
		Pitts	\$18,165.52				
		Rochelle	\$59,138.35				
		Wilcox County (Unincorporated)	\$1,235,110.21				
Total Distributions	\$70,626,939.66	Total Distributions	\$45,111,393.52	Total Distributions	\$32,500,473.26	Total Distributions	\$118,817,866.75
Undistributed Amount	\$0.00	Undistributed Amount	\$0.00	Undistributed Amount	\$0.00	Undistributed Amount	\$0.00

Notes(1), (2):
 Some jurisdictions include roads or population in more than one county. These numerals indicate that the amounts shown are only for that portion of the jurisdiction in the designated county, and that the balance of the jurisdiction will be shown elsewhere. Currently, no jurisdiction receiving TIA funds is located in more than two counties; consequently the values (1) and (2) are the only ones shown on the report.